

BUGET DE STAT pe anul 2020

Rectificare din data '25.09.2020' - Buget de Stat

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
208	TOTAL CHELTUIELI (cod 64.01)	49.01	2,386,151.00	0.00	602,126.00	611,147.00	643,796.00	529,082.00
209	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,386,151.00	0.00	602,126.00	611,147.00	643,796.00	529,082.00
210	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,386,151.00	0.00	602,126.00	611,147.00	643,796.00	529,082.00
211	Cheltuieli salariale in bani	10.01	2,289,179.00	0.00	589,284.00	598,082.00	572,731.00	529,082.00
212	Salarii de baza	10.01.01	1,972,154.00	0.00	485,394.00	500,707.00	507,693.00	478,360.00
213	Alte sporuri	10.01.06	90,630.00	0.00	22,698.00	22,644.00	22,644.00	22,644.00
214	Fond pentru posturi ocupate prin cumul	10.01.10	57,289.00	0.00	16,484.00	15,642.00	15,642.00	9,521.00
215	Fond aferent plăți cu ora	10.01.11	58,994.00	0.00	18,788.00	19,221.00	6,262.00	14,723.00
216	Indemnizații de hrană	10.01.17	93,509.00	0.00	34,192.00	34,993.00	20,490.00	3,834.00
217	Alte drepturi salariale in bani	10.01.30	16,603.00	0.00	11,728.00	4,875.00	0.00	0.00
218	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	58,000.00	0.00	0.00	0.00	58,000.00	0.00
219	Vouchere de vacanță	10.02.06	58,000.00	0.00	0.00	0.00	58,000.00	0.00
220	Contribuții (cod 10.03.01 la 10.03.06)	10.03	38,972.00	0.00	12,842.00	13,065.00	13,065.00	0.00
221	Contributia asiguratorie pentru munca	10.03.07	38,972.00	0.00	12,842.00	13,065.00	13,065.00	0.00
228	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	2,386,151.00	0.00	602,126.00	611,147.00	643,796.00	529,082.00
229	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	2,386,151.00	0.00	602,126.00	611,147.00	643,796.00	529,082.00
230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,386,151.00	0.00	602,126.00	611,147.00	643,796.00	529,082.00
231	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,386,151.00	0.00	602,126.00	611,147.00	643,796.00	529,082.00
232	Cheltuieli salariale in bani	10.01	2,289,179.00	0.00	589,284.00	598,082.00	572,731.00	529,082.00
233	Salarii de baza	10.01.01	1,972,154.00	0.00	485,394.00	500,707.00	507,693.00	478,360.00
234	Alte sporuri	10.01.06	90,630.00	0.00	22,698.00	22,644.00	22,644.00	22,644.00
235	Fond pentru posturi ocupate prin cumul	10.01.10	57,289.00	0.00	16,484.00	15,642.00	15,642.00	9,521.00
236	Fond aferent plăți cu ora	10.01.11	58,994.00	0.00	18,788.00	19,221.00	6,262.00	14,723.00
237	Indemnizații de hrană	10.01.17	93,509.00	0.00	34,192.00	34,993.00	20,490.00	3,834.00
238	Alte drepturi salariale in bani	10.01.30	16,603.00	0.00	11,728.00	4,875.00	0.00	0.00
239	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	58,000.00	0.00	0.00	0.00	58,000.00	0.00
240	Vouchere de vacanță	10.02.06	58,000.00	0.00	0.00	0.00	58,000.00	0.00
241	Contribuții (cod 10.03.01 la 10.03.06)	10.03	38,972.00	0.00	12,842.00	13,065.00	13,065.00	0.00
242	Contributia asiguratorie pentru munca	10.03.07	38,972.00	0.00	12,842.00	13,065.00	13,065.00	0.00
246	Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)	65.01.03	2,386,151.00	0.00	602,126.00	611,147.00	643,796.00	529,082.00
247	Invatamant prescolar	65.01.03.01	2,386,151.00	0.00	602,126.00	611,147.00	643,796.00	529,082.00
300	VII REZERVA, EXCEDENT / DEFICIT	96.01	-2,386,151.00	0.00	-602,126.00	-611,147.00	-643,796.00	-529,082.00
301	REZERVA	96.01	-2,386,151.00	0.00	-602,126.00	-611,147.00	-643,796.00	-529,082.00
303	DEFICIT	99.01	2,386,151.00	0.00	602,126.00	611,147.00	643,796.00	529,082.00

